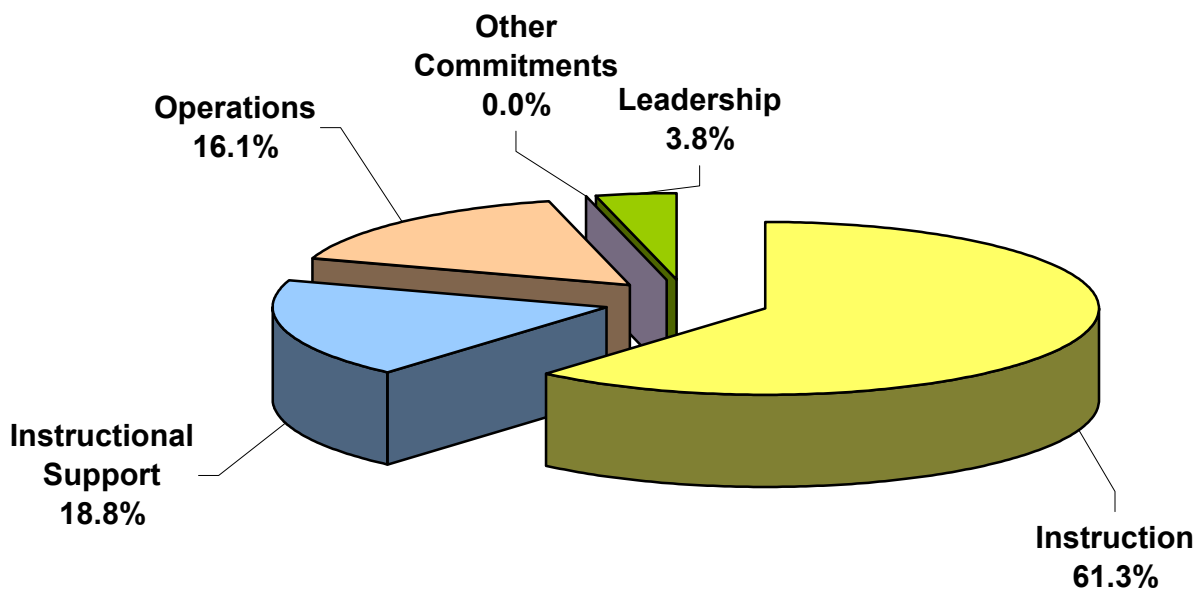
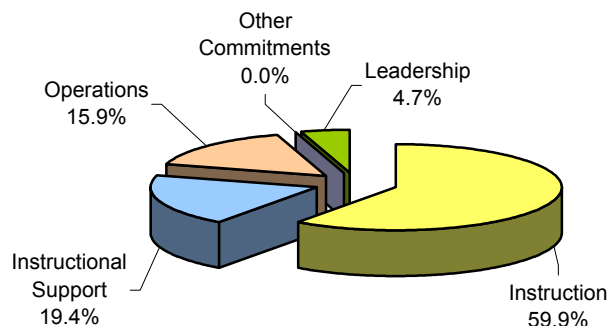


North Kingstown School District

#11 High Schools Expenditures by Five Functions %-To-Total High Schools July 2005 - June 2006

July 2004 - June 2005
(Previous Year)



High School Enrollment (ADM): 1,532	Amount	\$ Per Pupil	%-To-Total High Schools
Instruction	\$9,458,160	\$6,174	61.3%
Instructional Support	\$2,895,775	\$1,890	18.8%
Operations	\$2,481,867	\$1,620	16.1%
Other Commitments	\$0	\$0	0.0%
Leadership	\$589,153	\$385	3.8%
Total High School Expenditures	\$15,424,954	\$10,069	100.0%
Total District & %-High School-To-District	\$54,648,440	\$11,979	28.2%